

# ANNUAL COST FOR ABC CORE QUALITY CENTER-BASED MODEL

Based on classroom of 20 children

		<b>State</b> <b>60%</b> <b>Local</b> <b>40%</b>	Amount for 2005-06
<b>Well-Qualified and Compensated Staff</b>	<b>Classroom Teacher</b> (salary commensurate with experience and degree)	Salary	\$ 29,000.00
		Range	\$ 40,000.00
		25% Fringe	\$ 8,500.00
		Range	\$ 10,000.00
	<b>Paraprofessional</b>	Salary	\$ 16,000.00
		25% Fringe	\$ 4,000.00

<b>Professional Development</b>	\$ 1,750.00 per staff =	\$ 3,500.00
<b>Child Assessment (Work Sampling)</b>	\$ 100.00 per child =	\$ 2,000.00
<b>Developmental Screening</b>	\$ 75.00 per child =	\$ 1,500.00
<b>Meaningful Parent Engagement</b>	\$ 100.00 per child =	\$ 2,000.00
<b>Curriculum</b>	\$ 200.00 per child =	\$ 4,000.00
<b>Administrative Costs</b>	\$ 150.00 per child =	\$ 3,000.00
<b>Transportation</b>	\$ 100.00 per child =	\$ 2,000.00
<b>Maximum ABC Funding (60% State Portion)</b>		\$ 88,000.00
<b>Required 40% Match</b>		\$ 58,666.67
<b>Maximum Total Program Cost (Based on 20 children)</b>		\$ 146,666.67

<b>Maximum State Cost per child</b>	\$ 4,400.00
<b>Maximum Total Annual Cost per child</b>	\$ 7,333.33
<b>Cost per day (178 days per year)</b>	\$ 41.20
<b>Cost per hour (7.5 hours per day)</b>	\$ 5.49

<p align="center"><b>ANNUAL COST FOR ABC CORE QUALITY HOME-VISITING MODEL</b>  <b>Based on home-based educator assignment of 27 children</b></p>
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		<b>State</b> <b>60%</b> <b>Local Match:</b> <b>40%</b>	<b>2005-06 Amount</b>
<b>Well-Qualified and Compensated Staff</b>	<b>Coordinator (1/6 Salary)</b>	Salary Portion	\$ 5,750.00
		25% Fringe	\$ 1,425.00
	<b>Home-Based Educator</b>	Salary	\$ 16,000.00
		25% Fringe	\$ 4,000.00

<b>Professional Development</b>	\$ 1,500.00 per staff =	\$ 1,500.00
<b>Child Assessment (Work Sampling)</b>	\$ 50.00 per child =	\$ 1,350.00
<b>Developmental Screening</b>	\$ 75.00 per child =	\$ 2,025.00
<b>Meaningful Parent Engagement</b>	\$ 50.00 per child =	\$ 1,350.00
<b>Curriculum</b>	\$ 170.00 per child =	\$ 4,590.00
<b>Administrative Costs</b>	\$ 75.00 per child =	\$ 2,025.00
<b>Travel for Staff</b>	\$ 75.00 per child =	\$ 2,025.00
<b>ABC Funding (60% State Portion)</b>		\$ 42,040.00
<b>Required 40% Match</b>		\$ 28,026.67
<b>Total of Funding and Match (Program Cost per 27 children)</b>		\$ 70,066.67

<b>State Cost per child</b>	\$ 1,557.04
<b>Total Annual Cost per child</b>	\$ 2,595.06
<b>Cost per day (178 days per year)</b>	\$ 14.58
<b>Cost per hour (7.5 hours per day)</b>	\$ 1.94